

**SYSTEM PRESERVATION MINOR PROJECTS PROGRAM
BY FISCAL YEAR
(\$ MILLIONS)**

The following listing estimates system preservation program levels for FY 2002 through FY 2007. Anticipated projects for FY 2002 and FY 2007 within these totals are listed in the project detail section of this document.

	CURRENT YEAR	BUDGET YEAR	Planning Years				<u>SIX-YEAR TOTAL</u>
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
<u>The Secretary's Office</u>							
Minor Projects	27.3	10.2	5.3	4.8	3.6	3.7	54.9
<u>Motor Vehicle Administration</u>							
Building Improvements	7.0	10.0	3.6	8.0	8.3	9.8	46.7
<u>Maryland Aviation Administration</u>							
Rehabilitation at BWI	33.3	50.5	28.5	31.0	22.9	29.7	195.9
Rehabilitation at Martin State Airport	2.8	4.6	7.9	7.2	7.4	7.5	37.4
Aviation Grants	5.0	2.0	1.7	1.7	1.7	1.7	13.8
Equipment Acquisition and Repair	<u>3.8</u>	<u>7.0</u>	<u>4.4</u>	<u>3.4</u>	<u>3.5</u>	<u>3.7</u>	<u>25.8</u>
TOTAL	44.9	64.1	42.5	43.3	35.5	42.6	272.9
<u>Maryland Port Administration</u>							
Rehabilitation of Various Terminals	25.6	29.1	23.3	28.9	23.1	21.0	151.0
<u>Maryland Transit Administration</u>							
Commuter Rail and Station Improvements	14.5	10.6	8.9	16.4	19.7	25.9	96.0
Bus System Improvements	13.7	6.1	2.8	1.4	9.0	9.8	42.8
Central Corridor Light Rail Line Improvements	10.1	6.4	6.0	8.7	14.0	10.7	55.9
Freight Track Restoration and Construction	1.1	0.8	0.9	3.2	2.0	6.9	14.9
Metro Rail System Improvements	8.6	12.0	10.4	10.9	24.4	25.3	91.6
Agencywide Improvements	<u>8.2</u>	<u>6.6</u>	<u>3.8</u>	<u>3.2</u>	<u>3.5</u>	<u>2.8</u>	<u>28.1</u>
TOTAL	56.2	42.5	32.8	43.8	72.6	81.4	329.3

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX-YEAR TOTAL
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
<u>State Highway Administration</u>							
Minor Projects	287.3	243.0	243.5	253.1	272.8	287.7	1,587.4
Capital Facilities	15.6	8.2	6.5	2.2	2.0	2.2	36.7
Reimbursable	11.0	11.0	11.0	11.0	11.0	11.0	66.0
Highway Planning and Research	16.6	17.3	11.8	13.2	14.3	15.2	88.4
State Aid in Lieu of Federal*	4.5	4.5	4.5	4.5	4.5	4.5	27.0
Neighborhood Conservation	30.3	32.6	30.4	25.4	28.6	30.2	177.5
Noise Barriers	17.4	13.3	17.6	20.7	10.4	13.4	92.8
Sidewalks	3.2	3.9	2.8	2.3	2.6	2.8	17.6
Enhancement Program	9.9	10.2	9.9	10.0	10.1	10.3	60.4
Access Controls	0.5	-	1.6	1.6	1.6	1.6	6.9
Truck Weigh	<u>1.0</u>	<u>2.0</u>	<u>1.1</u>	<u>1.1</u>	<u>1.2</u>	<u>1.3</u>	<u>7.7</u>
TOTAL	397.3	346.0	340.7	345.1	359.1	380.2	2,168.4
CTP SYSTEM							
PRESERVATION PROJECTS	558.3	501.9	448.2	473.9	502.2	538.7	3,023.2

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM (Cont'd.)

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX-YEAR TOTAL
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	
<u>Maryland Transportation Authority</u>							
Baltimore Harbor Tunnel	5.1	8.9	10.9	8.7	0.4	0.4	34.4
Francis Scott Key Bridge	4.7	8.5	8.5	2.1	0.6	9.6	34.0
William Preston Lane Jr. Memorial Bridge	7.4	4.6	4.5	13.3	8.6	1.1	39.5
Thomas J. Hatem Memorial Bridge	1.8	0.9	0.6	9.2	9.2	9.2	30.9
Harry W. Nice Memorial Bridge	2.2	6.6	2.9	0.9	1.1	1.1	14.8
John F. Kennedy Memorial Bridge	20.6	21.1	10.4	8.2	1.3	0.7	62.3
Fort McHenry Tunnel	8.2	24.4	42.0	23.0	23.9	20.8	142.3
Multiple Area Projects	<u>33.6</u>	<u>49.8</u>	<u>56.2</u>	<u>47.1</u>	<u>43.8</u>	<u>40.7</u>	<u>271.2</u>
TOTAL MARYLAND TRANSPORTATION AUTHORITY	83.6	124.8	136.0	112.5	88.9	83.6	629.4